

Quarterly Performance Measures Report

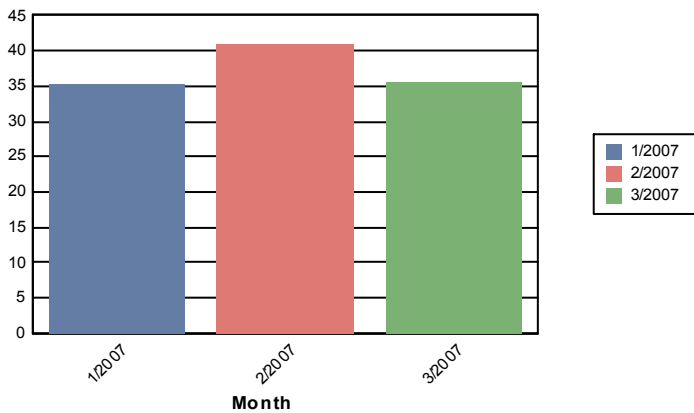
Period From Jan 1, 2007 to Mar 31, 2007

Created on:
April 18, 2007
2:19 pm

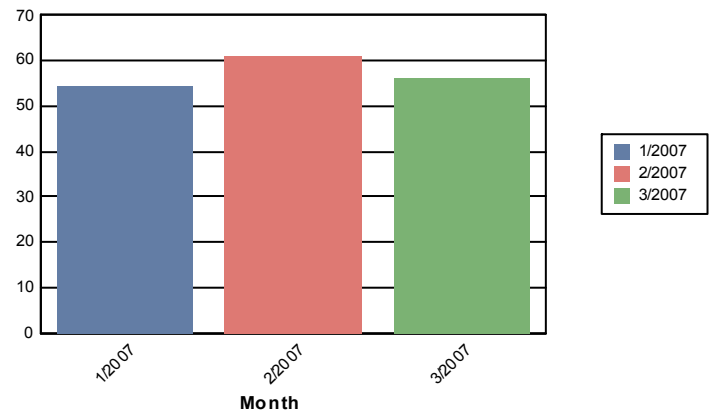
1st Quarter

	January	February	March	Total
Total # of Events (incl. incidents)	5,048	4,076	4,607	13,731
Number of Incidents	217	219	229	665
TMC Verification (mins.)	2.28	2.65	2.97	2.62
Roadway Clearance (2A) (mins.)	35.30	40.87	35.42	37.17
Incident Clearance (3B) (mins.)	54.24	61.11	55.99	57.11
Total Road Ranger Responses (stops)	4,381	3,621	4,032	12,034

Roadway Clearance(2A)



Incident Clearance(3B)



Benefit Cost Analysis

Broward - January 1.00 to January 31.00

		<u>Costs</u>	
Emission Benefit	\$117,071.64	TMC	\$233,162.47
Delay Benefit	\$12,264,658.77	RoadRanger	\$212,328.77
Safety Benefit	\$1,656,400.10	SIRV	\$42,465.75
Dms Benefit	\$625,197.76	DMS	\$187,589.92
Fuel Benefit	\$1,228,307.91	TIM	\$16,986.30
Road Ranger Benefit	\$466,920.15	CCTV Phase II	\$21,560.37
Total Benefit	\$16,358,556.32	ATIS	\$21,232.88
Total Cost	\$841,259.57	General Consultant	\$33,972.60
		CCTV Phase I	\$50,727.64
		Software Support	\$21,232.88
Benefit Cost Ratio	19.45		
Cash Flow	\$15,517,296.75		

Broward - February 1.00 to February 28.00

		<u>Costs</u>	
Emission Benefit	\$93,092.55	TMC	\$210,598.36
Delay Benefit	\$9,804,547.75	RoadRanger	\$191,780.82
Safety Benefit	\$1,463,919.94	SIRV	\$38,356.16
Dms Benefit	\$655,418.91	DMS	\$169,436.05
Fuel Benefit	\$983,033.23	TIM	\$15,342.47
Road Ranger Benefit	\$457,348.91	CCTV Phase II	\$19,473.88
Total Benefit	\$13,457,361.30	ATIS	\$19,178.08
Total Cost	\$759,847.35	General Consultant	\$30,684.93
		CCTV Phase I	\$45,818.51
		Software Support	\$19,178.08
Benefit Cost Ratio	17.71		
Cash Flow	\$12,697,513.95		

Broward - March 1.00 to March 31.00

		<u>Costs</u>	
Emission Benefit	\$103,634.25	TMC	\$233,162.47
Delay Benefit	\$11,838,786.94	RoadRanger	\$212,328.77
Safety Benefit	\$1,614,829.91	SIRV	\$42,465.75
Dms Benefit	\$601,618.60	DMS	\$187,589.92
Fuel Benefit	\$1,127,034.48	TIM	\$16,986.30
Road Ranger Benefit	\$468,666.43	CCTV Phase II	\$21,560.37
Total Benefit	\$15,754,570.61	ATIS	\$21,232.88
Total Cost	\$841,259.57	General Consultant	\$33,972.60
		CCTV Phase I	\$50,727.64
		Software Support	\$21,232.88
Benefit Cost Ratio	18.73		
Cash Flow	\$14,913,311.04		

Broward - January 1.00 to March 31.00

		<u>Costs</u>	
Emission Benefit	\$314,489.36	TMC	\$676,923.29
Delay Benefit	\$33,967,376.32	RoadRanger	\$616,438.36
Safety Benefit	\$4,735,149.95	SIRV	\$123,287.67
Dms Benefit	\$1,885,514.10	DMS	\$544,615.89
Fuel Benefit	\$3,345,472.92	TIM	\$49,315.07
Road Ranger Benefit	\$1,392,935.49	CCTV Phase II	\$62,594.63
Total Benefit	\$45,640,938.14	ATIS	\$61,643.84
Total Cost	\$2,442,366.49	General Consultant	\$98,630.14
		CCTV Phase I	\$147,273.78
		Software Support	\$61,643.84
Benefit Cost Ratio	18.69		
Cash Flow	\$43,198,571.64		

Net Present Value

<u>Quarter</u>	<u>Cash Flow</u>	<u>Net Present Value</u>
2006 Q1	\$17,678,574.53	\$783,617,333.32
2006 Q2	\$31,019,351.82	\$1,032,863,198.58
2006 Q3	\$26,777,258.75	\$1,063,082,207.72
2006 Q4	\$39,885,451.30	\$1,200,359,724.53
2007 Q1	\$43,198,573.50	\$1,307,252,742.79

Net Present Value per Quarter

